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Financing of the activities arising from Security Council resolution 1863 (2009)

Report of the Fifth Committee

Rapporteur: Ms. Nicole Ann **Mannion** (Ireland)

I. Introduction

1. At its 2nd plenary meeting, on 17 September 2010, the General Assembly, on the recommendation of the General Committee, decided to include in the agenda of its sixty-fifth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)" and to allocate it to the Fifth Committee.

2. The Fifth Committee considered the item at its 37th and 42nd meetings, on 13 May and 30 June 2011. Statements and observations made in the course of the Committee's consideration of the item are reflected in the relevant summary records (A/C.5/65/SR.37 and 42).

3. For its consideration of the item, the Committee had before it the following documents:

(a) Report of the Secretary-General on the financial performance of the financing of support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010 (A/65/619);

(b) Report of the Secretary-General on the financing of support of the African Union Mission in Somalia for the period from 1 July 2011 to 30 June 2012 (A/65/809);

(c) Related report of the Advisory Committee on Administrative and Budgetary Questions (A/65/743/Add.16).

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II. Consideration of draft resolution A/C.5/65/L.49

4. At its 42nd meeting, on 30 June, the Committee had before it a draft resolution entitled "Financing of support of the African Union Mission in Somalia" (A/C.5/65/L.49), submitted by the Chair of the Committee on the basis of informal consultations coordinated by the representative of Norway.

5. At the same meeting, the Committee adopted draft resolution A/C.5/65/L.49 without a vote (see para. 6).

III. Recommendation of the Fifth Committee

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolution:

Financing of support of the African Union Mission in Somalia

The General Assembly,

Having considered the reports of the Secretary-General on the financing of support of the African Union Mission in Somalia[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 1863 (2009) of 16 January 2009, by which the Council expressed its intent to establish a United Nations peacekeeping operation in Somalia as a follow-on force to the African Union Mission in Somalia, subject to its further decision by 1 June 2009, and requested the Secretary-General, in order for the forces of the Mission to be incorporated into a United Nations peacekeeping operation, to provide a United Nations logistical support package to the Mission, including equipment and services,

Recalling also Security Council resolution 1964 (2010) of 22 December 2010, by which the Council requested the Secretary-General to continue to provide a logistical support package to the Mission until 30 September 2011,

Recalling further its resolution 64/287 of 24 June 2010 on the financing of support to the African Union Mission in Somalia,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Noting with appreciation that voluntary contributions have been made to the United Nations Trust Fund established to support the Mission,

1. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

2. *Requests* the Secretary-General to take appropriate measures to ensure effectiveness, efficiency and transparency with regard to the use of United Nations resources, bearing in mind the specific nature of the support package;

3. *Stresses* the importance of strict adherence to the existing United Nations procurement rules and regulations;

4. *Notes* that the overall level of appropriation has been adjusted in accordance with the terms of resolution 65/289 of 30 June 2011;

[1] A/65/619 and A/65/809.

[2] A/65/743/Add.16.

Financial performance report for the period from 1 July 2009 to 30 June 2010

5. *Takes note* of the report of the Secretary-General on the financial performance of the support of the African Union Mission in Somalia for the period from 1 July 2009 to 30 June 2010;[3]

Budget estimates for the period from 1 July 2011 to 30 June 2012

6. *Decides* to appropriate to the Special Account for the support provided to the African Union Mission in Somalia the amount of 306,690,900 United States dollars for the period from 1 July 2011 to 30 June 2012, inclusive of the amount of 291,092,700 dollars for the maintenance of the entity, 15,759,800 dollars for the support account for peacekeeping operations and 2,838,400 dollars for the United Nations Logistics Base, at Brindisi, Italy;

Financing of the appropriation

7. *Also decides* to apportion among Member States the amount of 77,422,725 dollars for the period from 1 July to 30 September 2011, in accordance with the levels updated in General Assembly resolution 64/249 of 24 December 2009, and taking into account the scale of assessments for 2011, as set out in resolution 64/248 of 24 December 2009;

8. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 7 above, their respective share in the Tax Equalization Fund of 1,255,950 dollars, comprising the estimated staff assessment income of 847,700 dollars approved for the entity, the prorated share of 333,700 dollars of the estimated staff assessment income approved for the support account and the prorated share of 74,550 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

9. *Decides* to apportion among Member States the amount of 232,268,175 dollars for the period from 1 October 2011 to 30 June 2012 at a monthly rate of 28,807,575 dollars, in accordance with the levels updated in General Assembly resolution 64/249 and taking into account the scale of assessments for 2011 and 2012, as set out in resolution 64/248, subject to a decision of the Security Council to extend the mandate;

10. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 9 above, their respective share in the Tax Equalization Fund of 3,767,850 dollars, comprising the estimated staff assessment income of 2,543,100 dollars approved for the entity, the prorated share of 1,001,100 dollars of the estimated staff assessment income approved for the support account and the prorated share of 223,650 dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

11. *Further decides* that, for Member States that have fulfilled their financial obligations to the entity, there shall be set off against their apportionment, as provided for in paragraph 7 above, their respective share of the unencumbered balance and other income in the total amount of 54,457,900 dollars in respect of the

[3] A/65/619.

financial period ended 30 June 2010, in accordance with the levels updated by the General Assembly in resolution 64/249, taking into account the scale of assessments for 2010, as set out in its resolution 64/248;

12. *Decides* that, for Member States that have not fulfilled their financial obligations to the entity, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 54,457,900 dollars in respect of the financial period ended 30 June 2010, in accordance with the scheme set out in paragraph 11 above;

13. *Also decides* that the decrease of 433,400 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2010 shall be set off against the credits from the amount of 54,457,900 dollars referred to in paragraphs 11 and 12 above;

14. *Invites* voluntary contributions to the United Nations Trust Fund established to support the African Union Mission in Somalia;

15. *Decides* to include in the provisional agenda of its sixty-sixth session the item entitled "Financing of the activities arising from Security Council resolution 1863 (2009)".